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THE  
ANNUAL  
REPORT

OF THE  
WARDEN  
VERMONT

1980



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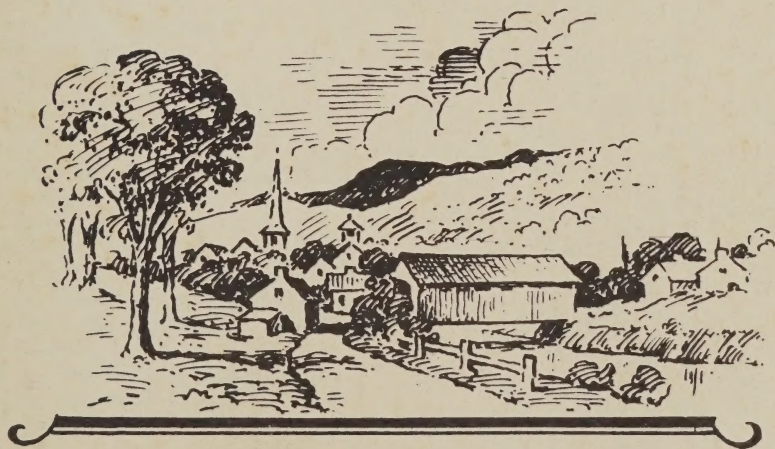
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THE  
ANNUAL  
REPORT  
OF  
THE TOWN OF  
WARREN  
VERMONT



1980





# ANNUAL REPORT

For the Year Ending December 31, 1980

of the

Town of Warren, Vermont

and

Warren Town School District

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## TOWN OFFICERS

Moderator .....	Robert Law
Town Clerk .....	Reta K. Goss
Selectmen:	Term Expires
David Sellers .....	1981
David De Freest .....	1982
Lixi Fortna .....	1983
School Directors:	
Sue Dreker .....	1981
George Colpitts .....	1982
Mary Moffroid .....	1983
Harwood School Board:	
Charles Taplin .....	1982
Listers:	
Sandra Brodeur .....	1981
Robert Gow .....	1982
Marlene De Freest .....	1983
Town Treasurer .....	Victoria Kingsbury
Trustee of Public Money .....	Victoria Kingsbury
Auditors:	
Donald Mayer .....	1981
Judith Rocchio .....	1982
Virginia Roth .....	1983
Delinquent Tax Collector .....	Rebecca Peatman
Constable:	
1st .....	Leonard Julius
2nd .....	Bill Wadsworth
Town Agent .....	Johathan Hall
Grand Juror .....	James Sanford
Library Trustees:	
Rebecca Peatman .....	1981
Helen Gow .....	1982
Marlene Weston .....	1983
Candy Barr .....	1984
John Horst .....	1985
Cemetery Commission:	
James Connall .....	1981
Geraldine Cota .....	1982
Katricia Luce .....	1983
Veda Carter .....	1984
Ina Lamb .....	1985



Planning Commission: (appointed)

Katherine Hartshorn

Alan Uris

William Maclay

Mary Gow

Roy Cohen

Barry Simpson

Richard Fawley

Board of Adjustment: (appointed)

Richard King

Katherine Hartshorn

Clarence Gallagher

Michael Hertzberg

John Hutton

John Horst

Lenord Robinson

Zoning Administrator: (appointed)

Lorne Whitworth

Justice of the Peace:

Richard Benson

Nancy Colby

Katharine Hartshorn

Robert Law

Rebecca Peatman

Road Commissioner:

Michael Bessette

Fire Chief:

Marlon Luce

## **WARNING – TOWN MEETING**

### **Town of Warren**

The residents of the Town of Warren who are legal voters in the Town, are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 3rd, 1981 at 10:00 o'clock in the forenoon to act upon the following matters:

- Art. 1. To elect a Moderator for the ensuing year.
- Art. 2. To elect a Town Clerk for the ensuing year.
- Art. 3. To hear and act upon the reports for the several Town Officers.
- Art. 4. To elect all other Town Officers required by Law.
- Art. 5. To see if the Town will vote its current taxes into the hands of the Town Treasurer.
- Art. 6. To see if the Town will have its taxes on real and personal property paid in installments and set the dates, and whether payments shall be with or without discounts, to set the amounts thereof.
- Art. 7. To see if the Town will adopt a uniform system of accounting as approved by the Auditor of Accounts Office.
- Art. 8. To see if the Town will vote the sum of \$50.00 per mile on Town Highways to take advantage of State reimbursement.
- Art. 9. To see how the Town will spend its Federal Revenue Sharing money.
- Art. 10. To see how the Town will spend its National Forest (Green Mountain National Forest) money.
- Art. 11. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

**ADJOURNED INTO SCHOOL DISTRICT MEETING**

- Art. 12. To vote sums of money for the payment of debts and expenses of the Town for payment of County Taxes with the same to be expressed either in specific dollar amounts as a rate or tax on a dollar of the Grand List, and is by specific dollar amount, authorize the Selectmen to set the necessary tax rate after the Grand List Book has been compiled and lodged in the office of the Town Clerk.
- Art. 13. To see if the Town wishes to change its present method of voting to Australian Ballot.
- Art. 14. To see if the Selectmen will be empowered to accept any Forest Land if given to them or to purchase any Forest Land.
- Art. 15. To see if the Town will vote to stabilize taxes on property and equipment belonging to James Parker's Wood Drying experimental production located at the Warren Airport for a period of five years.
- Art. 16. To see if the Town will vote the sum of \$276.00 to the Central Vermont Area Agency on Aging to provide outreach, advocate, information and referral, transportation, home delivered and congregate meals to elderly residents of the Town of Warren.
- Art. 17. To transact any other business that may come before the meeting.

DAVID DE FREEST,  
LIXI FORTNA,  
DAVID SELLERS,  
Selectmen



## STATEMENT OF TAXES RAISED

Grand List .....	\$434,278.87
Tax Rate .....	\$2.00

### Taxes Assessed and Billed:

Town Tax .....	.30 x \$434,278.87 = \$130,283.66
School Tax .....	1.04 x \$434,278.87 = \$451,650.02
Road Tax .....	.66 x \$434,278.87 = \$286,624.05

Total General Property .....	\$868,557.74
Veterans Exemptions .....	— 843.40
Corrections on Grand List .....	— 3,641.62

\$864,072.72

### Taxes Accounted For:

Current Collections .....	\$765,546.49
Delinquent Taxes Nov. 10, 1980 .....	98,356.57
Difference in Billing .....	<u>169.66</u>

\$864,072.72

# 1980 COMPARATIVE FINANCIAL STATEMENT

Assets		Jan. 1, 1980	Jan. 1, 1981
Town Accounts:			
*In Savings Acct. ....	\$107,850.86		\$ 73,948.97
Certificate of Deposit .....			105,235.96
**In Checking Acct. ....	34,717.81		27,219.18
Uncollected Taxes .....	49,063.78		55,240.08
	<u>\$191,632.45</u>		<u>\$261,644.19</u>
Revenue Sharing Account:			
In Savings Acct. ....	\$ 38,428.29		\$ 52,738.56
In Checking Acct. ....	1,794.71		294.61
	<u>\$ 40,223.00</u>		<u>\$ 53,033.17</u>
Equipment Account:			
In Checking Acct. ....	\$ 296.63		\$ 1,837.67
90 Day Golden Passbook Acct. ....	\$ 104.60		\$ 104.60
Int. used for LL rental to Church			

VICTORIA A. KINGSBURY,  
Treasurer

\*Savings account balance of \$109,185.90 reported in 1979 report included \$1,335.04 of 1980 interest in error.

\*\*Checking account balance of \$42,716.84 reported in 1979 report was not reduced by \$7,999.03, representing checks outstanding on December 31, 1979.

# 1980 TREASURER'S REPORT

## Town Accounts

On hand Jan. 1, 1980:

*In Savings Acct. ....	\$107,850.86
**In Checking Acct. ....	34,717.81
***Cash on Hand .....	<u>18,143.40</u>

\$160,712.07

Received:

1980 Real & Personal Property Taxes .....	\$765,546.49
Delinquent Taxes, Gross .....	103,680.59
Interest on Savings Acct. ....	4,487.25
Interest on Certificate of Deposit .....	5,592.74
From State of Vermont:	
Hwy. Dept. for Roads .....	36,271.88
U.S. Treas. PILT Sec. I .....	2,871.00
Town Clerk:	
Fees (July-Dec.) .....	7,918.25
Liquor Licenses .....	2,338.00
Dog Licenses .....	1,027.00
Copy Money .....	840.96
East Warren School Rent .....	800.00
Building Permits .....	3,520.00
Rent of Town Hall .....	125.00
Sand & Gravel .....	6,130.95
Dog Fines .....	55.00
Miscellaneous Receipts:	
Xerox Refund .....	186.63
Insurance Premium .....	7.00
Canadian Exchange .....	114.04
Post .....	5.00
Repair to Guard Rails .....	133.30
Sale of Batteries .....	44.00
Overpayment of Building Permit .....	5.00
Tax Overpayment .....	8.00
Local Ordinancy Fines .....	19.00
Overpayments Returned .....	<u>3,257.77</u>

\$ 944,984.85

\*savings account balance of \$109,185.90 reported in 1979 report included \$1,335.04 of 1980 interest in error.

\*\*checking account balance of \$42,716.84 reported in 1979 report was not reduced by \$7,999.03, representing checks outstanding on Dec. 31, 1979.

\*\*\*checks for payment of delinquent taxes received Dec. 31, 1979, deposited Jan. 3, 1980.



**Disbursements:**

Winter Maint. ....	\$ 88,317.24
Summer Maint. ....	207,835.76
Selectmen .....	144,625.01
School District .....	447,816.00
Delinquent Tax Collector Fees .....	7,761.90
Checks .....	22.72
Bank Statements .....	14.00
Tax Overpayment .....	8.00
Bad Checks .....	48.46
Payroll Taxes .....	<u>2,843.72</u>

\$899,292.81

**On hand Dec. 31, 1980:**

In Savings Acct. ....	\$ 73,948.97
Certificate of Deposit .....	105,235.96
In Checking Acct. ....	<u>27,219.18</u>

\$206,404.11

VICTORIA A. KINGSBURY,  
Treasurer

**TREASURER'S REPORT****Equipment Account****On hand Jan. 1, 1980:**

In Checking Acct. ....	\$ 296.63
------------------------	-----------

**Received:**

Credits earned from equipment	<u>80,752.10</u>
-------------------------------	------------------

\$ 81,048.73

**Paid Out:**

From equipment orders .....	80,362.95
Bank charge .....	1.40
Less checks returned .....	<u>1,153.29</u>

\$ 79,211.06

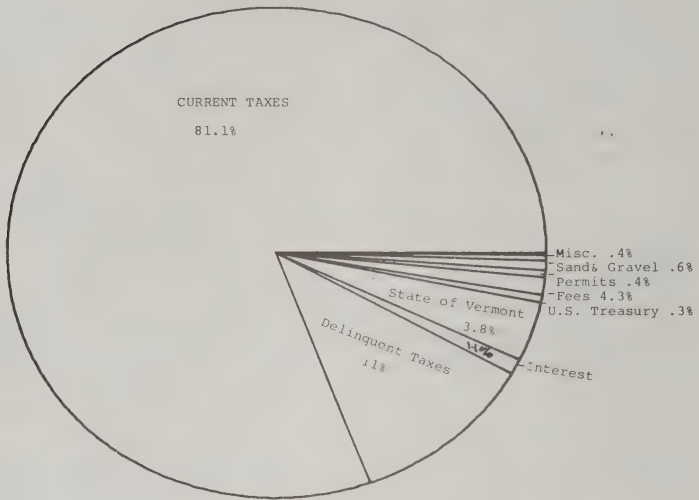
**On hand Dec. 31, 1980:**

In Checking Acct. ....	\$ 1,837.67
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VICTORIA A. KINGSBURY,  
Treasurer

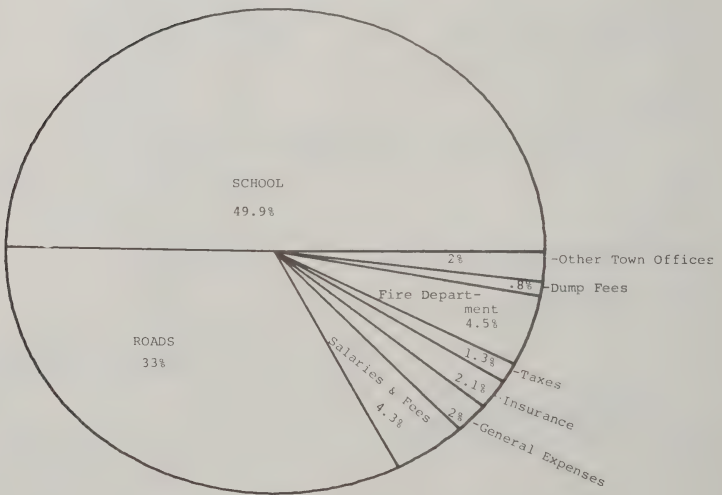
## WHERE OUR MONEY CAME FROM

### Town of Warren 1980 Revenues



## WHERE OUR MONEY WENT

### Town of Warren 1980 Expenditures



# 1980 REVENUE SHARING ACCOUNT

On hand Jan. 1, 1980:

In Savings Acct. . . . . \$ 38,428.29  
In Checking Acct. . . . . 1,794.71

Total on hand . . . . . \$ 40,223.00

Received:

U.S. Treas., Revenue Sharing . . \$ 36,947.00  
Interest on Savings Acct. . . . . 2,363.27

Total received . . . . . \$ 39,310.27

	1980 Budget	1980 Spent
Warren Planning Commission . . . . .	\$ 3,000.00	\$ 3,132.27
Regional Planning Commission . . . . .	231.00	206.00
Volunteer Fire Dept. . . . .	7,000.00	7,000.00
Vt. League of Cities & Towns, dues . . . . .	184.00	150.00
Central Vt. Economic Development . . . . .	740.00	740.00
Ice Skating Rink . . . . .	3,000.00	2,902.61
Waterbury Health Service . . . . .	150.00	150.00
Municipal Building, screens & floor . . . . .	500.00	
Cemetery fence . . . . .	3,500.00	2,950.00
Reappraisal, Listers . . . . .	15,000.00	3,357.22
Painting & Renovating of Town Hall . . . . .	4,000.00	
Recreation Field . . . . .	<u>          </u>	<u>5,912.00</u>
Total . . . . .	\$ 37,305.00	\$ 26,500.10

On hand Jan. 1, 1981:

Checking Acct. . . . . \$ 294.61  
Savings Acct. . . . . 52,738.56

Total on hand . . . . . \$ 53,033.17

VICTORIA A. KINGSBURY,  
Treasurer



## PROPOSED 1981 REVENUE SHARING BUDGET

Vermont League of Cities and Towns	\$ 150.00
Reappraisal	10,000.00
Cemetery	4,000.00
Central Vt. Economic Development Comm.	775.00
Regional Planning Commission	427.95
Fire Department	10,000.00
Skating Rink	3,000.00
Waterbury Health	150.00
Recreation Field	
Grading, Seeding	1,500.00
Lights	7,000.00
Library	2,500.00
Purchase of Gravel Pit (Testing)	2,000.00
Microfilming of Town Books	325.00
Valley Area Study	1,500.00
Painting and Repair of Town Buildings	5,000.00
Pumphouse	7,000.00
	<hr/>
	\$55,327.95

Note: Validate the 1978 Anti-Recession Money in the amount of \$2,721.00 to Road Work.

## TOWN CLERK'S REPORT

### Liquor Licenses

Twenty-two (22) First Class Licenses @	
\$100.00 each	\$ 2,200.00
Eight (8) Second Class Licenses @ \$50.00 each	<hr/> 400.00
Total received by Town Clerk	\$ 2,600.00
LESS Licenses Pending	<hr/> 500.00
	2,100.00
Licenses Paid in 1979, approved in 1980	<hr/> + 238.00
Total paid to Town Treasurer	\$ 2,338.00

RETA K. GOSS,  
Town Clerk

## Dog License Report

### I Have Licensed:

1 Dog @ \$ 3.00 .....	\$ 3.00
98 Dogs @ \$ 4.00 .....	392.00
92 Dogs @ \$ 6.00 .....	552.00
27 Dogs @ \$ 8.00 .....	216.00
25 Dogs @ \$ 9.00 .....	225.00
1 Dog @ \$12.00 .....	<u>12.00</u>

\$1,440.00

244 Dogs @ \$2.00 Each Fee ..... - 488.00

\$ 912.00

1 Kennel License for 10 Dogs ..... 30.00

1 Kennel License for 17 Dogs ..... 51.00

\$ 993.00

2 Kennel Licenses @ \$2.00 Fee ..... - 4.00

\$ 989.00

Paid to Town Treasurer after Jan. 1, 1980 ..... 62.00

\$1,051.00

Paid to Town Treasurer after Jan. 1, 1981 ..... - 24.00

Total paid to Town Treasurer during 1980 ..... \$1,027.00

RETA K. GOSS,  
Town Clerk

## Report of the United Church of Warren

### Deposit No. 216958 Burlington Savings Bank:

Bank Book Balance Dec. 31, 1979 .....	\$ 586.66
Interest on Dec. 31, 1980 .....	<u>33.17</u>

In the Bank Dec. 31, 1980 ..... \$ 619.83

### Certificate of Deposit No. 3008826 Burlington Savings Bank:

Bank Book Balance Dec. 31, 1979 .....	\$ 3,000.00
Interest on Dec. 31, 1980 .....	<u>227.12</u>

\$ 3,227.12

Interest Paid to Church ..... - 227.12

Total in Bank Dec. 31, 1980 ..... \$ 3,000.00

RETA K. GOSS,  
Trustee

## SELECTMAN'S REPORT 1980

### General Government:

Legal .....	971.21
Lease land .....	62.00
UVM Extension Service .....	<u>1,503.00</u>

Total General Government ..... 2,536.21

### Town Officer's Salaries:

Selectmen .....	800.00
Listers .....	5,468.29
Auditors .....	292.25
Town Clerk .....	1,590.00
Town Treasurer .....	3,418.75
Civil Authorities .....	<u>515.85</u>

Total Town Officer's Salaries ..... \$ 12,085.14

### Fees:

Treasurer's Fee for Collection of Current Taxes — 1% .....	\$ 7,655.32
Town Clerk's Fees (July-Dec.) .....	7,918.25
Permit Payments	
Zoning Administrator .....	2,630.83
Fire Permit Fees .....	<u>36.45</u>

Total Fees ..... \$ 18,240.85

### General Expenses:

Lister's Expense .....	\$ 229.25
Auditors .....	39.19
Revenue Sharing Audit .....	5,000.00
Planning Commission .....	2,440.70
Phone .....	310.65
Newspapers .....	398.17
Office Expense .....	6,330.69
Pyrofax Gas .....	78.08
Agency on Aging .....	240.00
Energy Grant Refund .....	79.40
Christmas Lights .....	46.43
Twin City Memorial .....	75.00
Zoning Administrator Expense .....	<u>26.86</u>

Total General Expenses ..... \$ 15,294.42

### Insurance:

Total Insurance ..... \$ 19,290.00

### Public Safety:

Sheriff's Office .....	\$ 345.70
Street Lights .....	<u>1,365.22</u>

Total Public Safety ..... \$ 1,710.92



Taxes:

County .....	\$ 6,106.55
Other .....	<u>5,917.63</u>

Total Taxes ..... \$ 12,024.18

Fire Department:

Miscellaneous Gas, etc. ....	\$ 1,866.37
Phone .....	780.05
Power .....	491.71
Heat .....	3,513.32
Equipment and Repairs .....	<u>33,810.29</u>

Total Fire Department ..... \$ 40,461.74

Library ..... \$ 4,100.00

Cemetery ..... \$ 1,500.00

Dogs ..... \$ 326.58

Payment of Dumping Fees ..... \$ 7,634.00

Town Hall:

Salary .....	\$ 827.00
Maintenance .....	189.14
Power .....	246.83
Heating Oil .....	<u>1,366.64</u>

Total Town Hall Expense ..... \$ 2,629.61

Municipal Building:

Salary - Custodian .....	\$ 750.00
Maintenance & Repairs .....	1,765.55
Power .....	268.73
Heating Oil .....	<u>3,058.70</u>

Total Municipal Building Expense ..... \$ 5,842.98

East Warren School ..... \$ 84.80

Road Department ..... \$ 425.86

Mowing Off Road Sides ..... \$ 400.00

Recreation Fields:

Power .....	\$ 294.26
Labor .....	<u>742.40</u>

Total Recreation Field ..... \$ 1,036.66

Bridges ..... \$ 2,522.00

\$148,146.24

School Payment ..... \$447,816.00

Winter Maintenance ..... 88,317.24

Total Expenditures - Selectmen's Report .. \$684,279.48

## ROAD COMMISSIONER'S REPORT

### Winter Maintenance

Net labor .....	\$ 20,120.94
Use of Equipment .....	35,530.90
Withholding .....	2,084.66
Expenses Paid Out of General Fund .....	<u>30,581.00</u>
Total .....	\$ 88,317.50
Expenses Paid Out of Equipment Acct. ....	\$ 31,673.93

### Summer Maintenance

Net Labor .....	\$ 20,440.37
Use of Equipment .....	44,817.30
Withholding .....	11,911.91
Material Paid Out of General Fund .....	<u>130,666.18</u>
Total .....	\$207,835.76
Materials Paid Out of Equipment Acct. ....	\$ 48,689.02

## ROAD REPORT

### Prickly Mountain

Labor .....	\$ 745.96
Equipment .....	1,245.00
Gravel (crushed) .....	<u>560 yds.</u>
Total .....	\$ 1,990.96

### De Freest Hill

Labor .....	\$ 4,621.57
Equipment .....	8,234.60
Gravel (crushed) .....	<u>1,568 yds.</u>
Total .....	\$12,856.17

### Sugarbush Road

Labor .....	\$ 146.25
Equipment .....	166.00
Bob Eno .....	240.00
Gravel (crushed) .....	<u>72 yds.</u>
Total .....	\$ 552.25

### **Silver Road**

Labor .....	\$ 353.46
Equipment .....	<u>630.00</u>

Total ..... \$ 983.46

### **West Hill Road**

Labor .....	\$ 659.05
Equipment .....	876.80
Gravel (crushed) .....	<u>512 yds.</u>

Total ..... \$ 1,535.85

### **Inferno Road**

Labor .....	\$ 242.40
Equipment .....	436.80
Gravel (crushed) .....	<u>616 yds.</u>

Total ..... \$ 679.20

### **Dump Road**

Labor .....	\$ 1,184.44
Equipment .....	2,215.10
D. Kingsbury .....	344.00
Gravel (bankrun) .....	<u>240 yds.</u>

Total ..... \$ 3,743.54

### **Alpine**

Labor .....	\$ 2,221.74
Equipment .....	3,535.10
Gravel (crushed) .....	1,272 yds.
(bankrun) .....	<u>560 yds.</u>

Total ..... \$ 5,756.84

### **Fuller Hill**

Labor .....	\$ 49.50
Equipment .....	<u>149.00</u>

Total ..... \$ 198.50

### **Lincoln Mountain**

Labor .....	\$ 1,352.92
Equipment .....	2,456.00
Gravel (bankrun) .....	<u>2,632 yds.</u>

Total ..... \$ 3,808.92

### **Chloriding**

Labor .....	\$ 266.00
Equipment .....	192.50
Folino Industries .....	<u>4,480.00</u>

Total ..... \$ 4,938.50

### **Mud Holes**

Labor .....	\$ 4,813.70
Equipment .....	8,778.50
Gravel (crushed) .....	1,108 yds.
(bankrun) .....	<u>3,600 yds.</u>

Total ..... \$13,592.20

### **\*Miscellaneous**

Labor .....	\$ 4,791.00
Equipment .....	<u>4,260.60</u>

Total ..... \$ 9,051.60

\*This includes maintenance on equipment, fixing pot holes, cleaning culverts, ditches and work that has to be done which was not budgeted for.

### **General Grading**

Labor .....	\$ 2,353.08
Equipment .....	<u>5,198.00</u>

Total ..... \$ 7,551.08

### **Crushing**

Labor .....	\$ 844.18
Equipment .....	2,982.00
D. McCullough .....	10,574.00
R. Carlton .....	<u>4,751.40</u>

Total ..... \$19,152.28

### **Recreation Field**

(work done for new ball field)

Labor .....	\$ 1,264.69
Equipment .....	2,462.50
Gravel (topsoil from G. Hardy) .....	7,648.00
(bankrun, 1,984 yds.) .....	<u>992.00</u>

Total ..... \$12,367.19



### Moore's Pit

Labor ..... \$ 207.60

Equipment ..... 140.00

Total ..... \$ 247.60

## ROAD EXPENDITURES 1980

Stanley Currier . . . . .	\$ 874.00
Keith and Keith . . . . .	460.98
Vermont Tree Service . . . . .	225.00
District Trans. Administration . . . . .	26,692.63
Duranleau . . . . .	15,795.00
Vermont Institutional Industries . . . . .	1,052.93
Treasurer, State of Vermont . . . . .	15,250.61
Donald Moore . . . . .	5,140.00
Anderson . . . . .	1,365.00
Carlos Nelson . . . . .	1,248.00
Robert Eno . . . . .	1,254.00
McCullough . . . . .	19,115.70
Richard Carlton . . . . .	13,181.40
Interstate Equipment . . . . .	3,231.38
Dick Kingsbury . . . . .	6,452.00
Reynolds . . . . .	14,193.95
E.A. Grandfield . . . . .	5,285.50
International Salt . . . . .	21,224.31
Capitol Stationers . . . . .	11.97
Capital Steel . . . . .	74.58
Kenyon's . . . . .	949.59
D. De Freest . . . . .	25.00
Green Mountain Power . . . . .	517.87
Kingsbury's Service . . . . .	1,796.92
Sugarbush Service . . . . .	2,042.96
Hill-Martin . . . . .	8,563.09
Lowell McCleod . . . . .	1,606.13
Waitsfield-Fayston Telephone Co. . . . .	281.47
Merriam Graves . . . . .	444.58
Bisbee's . . . . .	92.76
Northway Rd. Material . . . . .	14,230.40
Vermont Mack . . . . .	7,079.89
Reilly Tire . . . . .	8,166.44
Pace . . . . .	1,628.26
Pyrofax . . . . .	193.94
Al's Repair . . . . .	41.49
Sanel's . . . . .	194.80
Pro Specialties . . . . .	497.20
Claremont Chemicals . . . . .	71.03
Central Tire Co. . . . .	132.70
Smith's Hardware . . . . .	15.43
Russel Supply . . . . .	410.39
Overhead Door . . . . .	368.15
Bailey Brothers . . . . .	54.10
Lubrication Engineering . . . . .	1,328.90
Valley Welding Service . . . . .	36.00
Bowan Distributors . . . . .	2,070.90

Cooley .....	548.49
S.T. Griswold Co. ....	523.00
Folino Industries .....	5,859.00
Jesse Cota .....	300.00
George Tardy .....	2,592.00
Giddings Mfg. Co. ....	5,034.50
St. Johnsbury Trucking .....	22.30
Agway .....	22,751.37

### PROPOSED ROAD BUDGET 1981

Mud Holes .....	\$ 15,000.00
Chloriding .....	15,000.00
General Grading .....	15,000.00
Miscellaneous .....	17,000.00
Ditching .....	15,000.00
Crushing Gravel .....	35,000.00
Pit Work .....	5,000.00
Culverts .....	7,000.00
Lincoln Mountain .....	10,000.00
West Hill .....	15,000.00
Ann Burns .....	5,000.00
Prickly Mountain .....	7,000.00
Cider Hill .....	8,000.00
De Freest Hill .....	15,000.00
Dump Road .....	3,000.00
Plunkton Road .....	10,000.00
Fuller Hill - Kathan .....	8,000.00
<hr/>	
Total .....	\$205,000.00

# PROPOSED GENERAL FUND BUDGET FOR 1981

	Estimated 1980	Actual 1980	+ or -	Estimated 1981
Winter Maintenance . . . . .	\$100,000.00	\$ 88,317.24	- 11,682.76	\$110,000.00
Heating Oil . . . . .	3,250.00	4,4425.24	+ 1,175.24	5,000.00
Power . . . . .	2,750.00	2,175.09	- 574.91	2,750.00
Fire Department . . . . .	5,500.00	40,461.74	+ 34,961.74	13,650.00
Capital Budget . . . . .				12,000.00
Repairs . . . . .	2,000.00	1,954.69	- 45.31	2,000.00
Insurance . . . . .	11,000.00	19,290.00	+ 8,290.00	20,000.00
County Tax . . . . .	5,500.00	6,106.55	+ 606.55	8,200.00
Taxes . . . . .	13,000.00	5,917.63	- 7,082.37	6,500.00
Agricultural Assessment . . . .	1,550.00	1,503	- 47.00	1,503.00
Cemetery . . . . .	1,500.00	1,500.00		1,500.00
Dumping Fees . . . . .	6,500.00	7,634.00	+ 1,134.00	11,276.00
Board of Adjustment . . . . .	500.00	398.17	- 101.83	400.00
Library . . . . .	4,100.00	4,100.00		4,100.00
Legal . . . . .	500.00	971.21	+ 471.21	1,000.00
Miscellaneous & Contingent . . .	5,000.00	2,880.83	- 2,119.17	5,000.00
Police . . . . .	1,500.00	345.70	- 1,154.30	1,500.00
Town Officer's Salaries . . . . .	12,000.00	12,085.14	+ 84.14	37,750.00
Town Hall & Municipal				
Bldg. Custodian . . . . .	1,750.00	1,577.00	- 173.00	1,750.00
Dogs . . . . .	200.00	326.58	+ 126.58	200.00
Office Expense . . . . .	8,500.00	6,616.27	- 1,883.73	8,500.00
Bridges . . . . .	30,000.00	2,522.00	- 27,478.00	15,000.00
Road Department . . . . .		425.86	+ 425.86	
East Warren School . . . . .	1,000.00	84.80	- 915.20	
Treasurer - 1% Fee of				
Current Taxes . . . . .	7,000.00	7,655.32	+ 655.32	
O/P Taxes . . . . .				
Permits . . . . .	1,00.00	2,694.14	+ 1,694.14	2,700.00
Lease Land . . . . .	62.00	62.00		62.00
Bottled Gas . . . . .		78.08	+ 78.08	
Revenue Sharing Audit . . . . .		5,000.00	+ 5,000.00	
Accountant . . . . .				1,000.00
Mowing of Roads . . . . .		400.00	+ 400.00	
Recreation Field . . . . .		1,036.66	+ 1,036.66	
Town Clerk's Fees (½ yr.) . . .		7,918.25	+ 7,918.25	
Town Plan . . . . .				1,000.00
Well Child Clinic . . . . .				250.00
Totals . . . . .	\$225,662.00	\$236,463.19	+\$10,801.14	\$274,591.00



## DELINQUENT TAX REPORT

### Statement of Delinquent Taxes January 1, 1980 - December 31, 1980

Delinquent	Total Collected	Due	Balance
1979 & Prior Years	\$ 49,063.78	\$ 39,050.89	\$ 10,012.90
1980	<u>98,356.57</u>	<u>53,129.39</u>	<u>45,227.18</u>
	\$147,420.35	92,180.27	55,240.08
Interest 1/1/80 - 12/31/80		<u>3,727.58</u>	
Net Paid to Town		\$ 95,907.85	

8% penalty and collection cost charged to delinquent tax payer and paid to the collector of delinquent taxes.

Total ..... \$ 7,761.90

All delinquent taxes are subject to 8% penalty, .05 warrant fee and interest @ 1% per month and collection cost which must be added to original tax bill.

REBECCA PEATMAN  
Delinquent Tax Collector

### DELINQUENT REAL ESTATE AND PERSONAL PROPERTY TAXES

Name	1980	1979 & Prior
*Alberino, John	\$ 115.33	
Allen, Jeffery	54.60	
Aiken, Richard	87.80	
Babcock, Alvin & Murphy, John	63.30	
Badhey, Nohan & Rathnamala	520.58	
Bailey, Dennis	570.80	
Baker, Hastings & Jennifer	483.48	
Bashaw, Keith	1,540.46	
*Bass, Stratis & Eileen		530.16
Benoit, Shane	54.60	
Betts, Bruce & Schaefer, Charles	279.20	279.20

Blair, Ruby	315.56	
Bosson, David & Gyarmati, George	568.05	
Burns, James & Hail, John II	512.00	512.00
Burns, Joseph & Kathleen	436.80	
*Borchard, Douglas & Marlene	10.12	
*Cabot, Thomas D.	702.60	
Campano, Anthony & Lacapo, Dominic	297.00	
*Carleton, Steve	57.00	
*Cavanaugh, Sharon P.	254.80	
Chapman, Richard & Nancy	200.46	
*Chernick, Irvin & Rena	1,332.00	
*Chiminello, Frank & Hughes, Michael	434.53	
*Cluthe, Herbert & Margaret	36.00	74.16
Cohan, Robert	14.70	
Colby, Brian	125.46	
Cooke, Bruce & Victoria	516.00	
*Cornerwall International, Ltd.	165.04	
Cowan, Susan	15.06	
Crothers, Gary & Sharon	90.00	
Currier, Gloria	921.40	
Curtin, James & Scullin, Frederick	80.20	
Dashew, Doris	117.60	
DePiero, James	60.34	
*Design Development	308.80	
Downs, Barbara	106.40	190.65
Farber, Stewart & Ann	25.19	
Fowler, Bruce & Angela	4.74	
Fredricks, Richard	357.00	222.63
*Frost, David & Rone, Edward & Zappariello, Frank	620.60	
Gallery Restaurant	126.00	
Gagne, David	102.00	
Geist, Delmar	174.60	174.60
Gonzalez, Phyllis	347.80	* 47.80
Graham, Edna	193.80	
Greenblatt, David	474.60	507.81
*Hafetz, Jack & Betty	431.00	
Halper, Martin	18.03	
Hansel, Lincoln	677.80	
Hartman, Jan L.	93.00	
Haskard, Grace	30.50	
Hayes, Donna	546.60	
Heath, Peter	408.40	
Hall, William & Marianne	7.78	
Horton, Catherine	344.60	
Horton, Thomas	60.00	
Hurdman, John	839.00	
International Inns, Inc.	1,354.90	
International Vacations, Inc.	682.00	
Kaplan, Barry & Maryanne	463.40	
Kehoe, Edward	62.00	
Kelly, Janice	334.27	
Kelting, Howard Jr.	30.83	
Kirk, Frank & Kathleen & Roberts, John & Charlene	66.42	

Kirwood, Ronald & Barbara	10.18	
Klien, Richard	283.00	
Kuhne, Jay R.	330.06	
Labbadia, Nicholas	714.08	
LaRock, Fred	48.00	
Lindenbaum, Henry	328.80	
Lloyd, John & Gentili, Lucia	365.00	
Long, Fred & Mary	313.60	
Lontz, Philip	88.00	
Little, Marjorie	125.40	125.40
Luce, Marlon	68.00	126.27
MacLachlin, Joan	434.00	
Maddock, Gary	82.08	
Marble, James	616.86	
*Marcus, Warren & Florence	311.00	
Marion, Lucille	12.81	
Martin, George & Patricia	13.27	
Martin, Stanley	30.00	
McCourt, Terry	50.80	
McGuire, Laurie	115.65	
Megan Enterprises	105.08	
*Melka, Sylvia	433.80	
*Melchior, David	406.00	
Miller, Kay	100.00	
Mirakian, Barry & Marion	546.20	
Monette, Andre	20.80	126.43
Morse, Harrison & Judith	132.00	
Moseson, Ole	14.29	
Murdock, Gary	280.00	
Murdock, Catherine	174.00	
Moyer, Anne & Shea, Michael	704.20	*704.20
Myers, Edith	559.60	
Olson, Kenneth	329.40	
Owings, Timothy	165.93	
*Palardy, Lionell & Luanne	174.00	
*Parker, Steven & Claire	12.81	
*Peregrim Realty Co.	177.60	
Peatman, William Jr.	575.40	
Peterson, Thomas	20.07	
Pierce, Shirley	40.40	
Pope, Tyler	448.00	
Providence Realty	374.40	
Quinter, Paul & Mary	682.00	
*Ratz, Patrick & Kathleen	291.40	
Rocchio, Michael	120.00	
Randlett, Richard	72.00	
*Raynolds, David	45.00	
Riccardi, Arlene	427.60	398.22
Ruetzler, Nancy	549.00	548.96
Ruetzler, Paul	965.60	
Ruetzler, Paul	463.20	
Ruzzo, Gerad & Priscilla	17.28	
Samaras, John & Alexdrandia	234.00	
Showacre, Sally	338.60	517.52
Simon, Julia A.	383.20	
Snow, John Jr.	17.00	12.00

*Spring, Sharon & Doyle	8.95	
Storrs, Imogene	75.00	
*Swett, Bradford	280.60	
Sugarbush Meadows	201.00	
Sweeten, Audrey W.	1,046.40	
Summer, Howard & Sandra	70.00	232.86
**Sunshine Cleaners	10.00	19.60
Tardy, George & Astrid	402.76	
Tarqueno, Joseph	590.80	
Tetreault, Paul	702.20	
Trageman, Patricia	360.80	** 36.68
Transmarines de Inversions	117.60	
Tuton, Edward & Charlotte	67.40	139.05
*Vane, Michael & Eugene	22.80	
*VanLoon, Jon	81.80	
Vermont Land Futures	855.20	
Ware, Karen	251.00	50.96
Weston, Raymond & Glennis		418.85
Williams, Herbert	75.00	
Woodland, Inc.	150.00	
Woods, Kimball & Paula	84.20	
Zulla, Daniell	526.25	
Total	<u>\$40,997.14</u>	<u>\$ 5,996.01</u>

\*\* Paid by abatement 1/6/81.

\* Paid after January 1, 1981.

**ALPINE VILLAGE**  
**Delinquent Taxes of \$25 or more**

<b>Name</b>	<b>1980</b>	<b>1979 &amp; Prior</b>
*L.F. Winston Assoc., Inc. ....	\$ 1,770.00	
Bergstrom, Hartley .....	30.00	30.00
Bodenstab, Otto .....	72.46	
Bombard, Gary .....	179.00	
Bullinger, George .....	30.00	61.80
Canfield, Charles .....	117.00	
Clark, Elizabeth .....	26.00	128.00
Crafts, Mansfield .....	44.80	
Cronan, William & Sather, Charles .....	60.00	
Champney, Owen .....	75.60	
Dolloff, Robert .....	26.40	
*Fortin, Romeo J. ....	156.20	
Gordon, LeRoy .....	88.80	182.93
Lowe, Edward .....	30.00	
Pezzuco, Kevin .....	31.00	
Powell, Carol & Spicer, George .....	344.40	
Shepard, Jean .....	32.00	17.00
Shoak, Arthur .....	41.20	
Totals .....	<u>\$ 3,154.86</u>	<u>\$ 419.73</u>
Tax bills under \$25, 1980 and prior years .....	\$ 1,075.20	\$ 3,597.14
Total .....	<u>\$ 4,230.06</u>	<u>\$ 4,016.87</u>

A complete list of Alpine delinquent taxes is available at the Town Clerk's Office.

\* Paid after January 1, 1981.



# WARREN LIBRARY COMMISSION

## 1981 Budget — Proposed

Balance on hand Jan. 1, 1980 — \$790.90

	1980 Budget	1980 Actual	'80 Budget Proposed
Income:			
Town of Warren .....	\$4,100.00	\$4,100.00	\$6,600.00
Grants .....	800.00	1,184.25	800.00
Gifts .....	*50.00	*103.00	*50.00
Misc. - Income .....	<u>50.00</u>	<u>50.75</u>	<u>50.00</u>
Total Income .....	\$5,000.00	\$5,438.00	\$7,500.00
Expenses:			
Salaries:			
Librarian .....	\$1,272.00	\$1,200.00	\$1,700.00
Other Staff .....	1,328.00	1,149.90	2,550.00
Social Security .....		306.94	550.00
Books & Magazines .....	1,550.00	1,801.46	1,850.00
Toys & Children's Records ..	100.00	160.06	100.00
Utilities (Tel., P.O. Box, Postage) .....	300.00	222.37	300.00
Supplies .....	200.00	154.98	200.00
New Equipment, Small Repairs .....	150.00	29.00	150.00
Conference & VLTA .....	100.00	45.00	100.00
Program (Jon Gailmor) .....	<u>          </u>	<u>**75.00</u>	<u>          </u>
Total Expenses .....	\$5,000.00	\$5,144.71	\$7,500.00

Balance on hand Dec. 31, 1980 — \$1,084.19

\*State Grant restricted to non-salary expenses.

\*\*\$75.00 reimbursed by grants.

## REPORT OF THE LIBRARY COMMISSION

During 1980, the Warren Public Library continued to attempt to meet the needs of the people of Warren for library service.

Additions to the collection included 238 books given to the library, many of which were from Kinny and John Connell. 240 books were purchased with local and state grant funds, and new items were added to the toy and record collections. The library now has almost 4,000 books, over 120 children's records and toys, 10 magazine subscriptions, and miscellaneous materials such as maps, pamphlets, foreign language cassettes, and large print books for the vision impaired. The resources of the Midstate Regional Library and the inter-library loan network were used extensively to fill borrowers' requests.

Books are selected to meet reader demand for both recreational reading and reference materials in all areas from school report topics to reliable current information on such subjects as careers, colleges, arts and crafts, cooking, home maintenance, health care, travel, sports, gardening and livestock raising. New book prices continue to climb to an average of \$15.00 for the kind of book needed for the library. An increase in the book budget is necessary to enable us to keep our collection up-to-date and useful.

The quality of library service is greatly enhanced by the volunteers who staff the library several hours each week and assist with clerical duties. The Friends of the Library also provide valuable support in a variety of ways, including their fund raising Book and Bake Sale, the 4th of July parade float and the Green Stamp drive.

For the convenience of our many users, the Library Commission would like to have the library open one more day each week. The six additional hours, plus increases in the minimum wage and social security, account for the increase in the salary item in the budget.

I would like to thank the other members of the Library Commission for their efforts in the behalf of the library and the voters of the town for their support.

Respectfully submitted,

REBECCA E. PEATMAN,  
Chairman

## CEMETERY ACCOUNTS 1980

### Chittenden Trust Co. — Savings Account

Balance Jan. 1, 1980 . . . . . \$ 2,816.13

Received:

Interest Earned . . . . . \$ 391.51  
From Sale of Lots . . . . . 250.00

Total Received . . . . . \$ 641.51

Balance Dec. 31, 1980 . . . . . \$ 3,457.64

Also at Chittenden Trust — 1 Cert. of Deposit . . . . . \$ 3,000.00

### Howard Bank — Savings Account

Balance Jan. 1, 1980 . . . . . \$ 8,639.73

Received:

Interest on CD's . . . . . \$ 2,900.63  
Interest on Savings Account . . . . . 420.42  
For Perpetual Care . . . . . 1,000.00  
For 1980 Care of Lot . . . . . 10.00  
From Alma Curtin Trust  
(For '77 - '80) . . . . . 201.13

Total Received . . . . . \$ 4,532.18

Paid Out:

Transferred to Cert. of Dep. . . . . \$ 5,000.00  
Transferred to Checking Acct. . . . . 1,609.63

Total Paid Out . . . . . \$ 6,609.63

Balance in Savings Account Dec. 31, 1980 . . . . . \$ 6,562.28

Also at Howard Bank: Cert. of Dep. . . . . \$38,000.00  
Note of Dep. . . . . 1,000.00  
22.4972 Shares of Stock

### Howard Bank — Checking Account

Balance Jan. 1, 1980 . . . . . \$ 137.08

Received:

From Town Gen. Fund . . . . . \$1,500.00  
From Trust Fund . . . . . 1,609.63

Total Received . . . . . \$3,109.63

**Paid Out:**

Labor	\$2,490.37
Social Security Tax	325.27
Employment Sec. Tax	69.25
Gas, Oil & Repairs	125.73
Trips to Dump	25.50
Flags	47.70
Clippers, Bags, Seed, etc.	<u>51.46</u>

Total Paid Out ..... \$3,135.28

Bank Charges & Checks ..... \$ 16.50

Balance in Account Dec. 31, 1980 ..... \$ 94.93

**Cardell Trust Fund:**

In Checking Account ..... \$ 173.15

**To be added to Perpetual Care Trust Fund:**

George Camp Lot (by Iolene Neil & Miles Greenslit)	\$ 100.00
Donald Mackay Lot	400.00
Mary Moreland Lot	100.00
Gertrude Kelly Lot	200.00
Kay Cota	<u>200.00</u>

Total ..... \$1,000.00

**1980 ZONING ADMINISTRATOR'S REPORT**

Total Number of Permits Issued ..... 74

Total Monies Received for Permits ..... \$3,495.00

Permit Paid to Town in 1980 for 1979 Permit ..... 25.00

Total Received ..... \$3,520.00

Total Paid to Zoning Administrator ..... \$1,305.83

1979 Fee Paid in 1980 ..... 1,325.00

Total 1980 Fees Received ..... \$2,630.83

## Permits Issued in 1980

Houses .....	17
Condominiums .....	4
Garages .....	5
Additions .....	24
Remodelling .....	12
Trailers .....	3
Sheds .....	7
Tower .....	1
Lake .....	<u>1</u>
Total .....	74

LORNE D. WHITWORTH  
Zoning Administrator

## AUDITOR'S REPORT 1981

In accordance with 24VSA 1681, we have examined the accounts and records of the town and of the school district. We wish to express our gratitude to all town officers for their earnest efforts in preparation of the individual reports.

While it is our belief that the financial information contained herein is a fair representation of the financial condition of the Town of Warren, we must disclaim an opinion as to the accuracy and consistency of the financial statements.

Deficiencies and inconsistencies were found in many of the financial reports. While we have discovered no evidence of misuse or mishandling of public funds, the rapidly growing size of our town and of the budget makes the adoption of a consistent and uniform system of accounting imperative.

During 1980 an independent audit of the town's financial statements and records was performed for the Office of Revenue Sharing of the United States Treasury Department. The audit was performed by Douglas Hull, C.P.A., of Montelier. As a result of this audit the town was found to be in violation of Federal Revenue and Anti-Recession regulations. More importantly, significant deficiencies in the town's methods of internal control and record keeping were noted with appropriate recommendations for correcting the deficiencies.

The auditors endorse the recommendations contained in the audit report and make the following specific recommendations:

1. That the Town of Warren adopt Article 7 of the Warning and adopt a uniform system of accounting.



2. That the Town of Warren appropriate monies from the "general fund" per 24VSA 1575 for the purpose of contracting with a certified public accountant to assist in the installation and maintenance of the uniform system of accounting.
3. That the Town of Warren "warn" and adopt, at the next regular or special town meeting, the following article per 24VSA 1690:  

"To see if the Town will vote to instruct the Selectmen to employ a Certified Public Accountant to aid in the work of the Auditors."

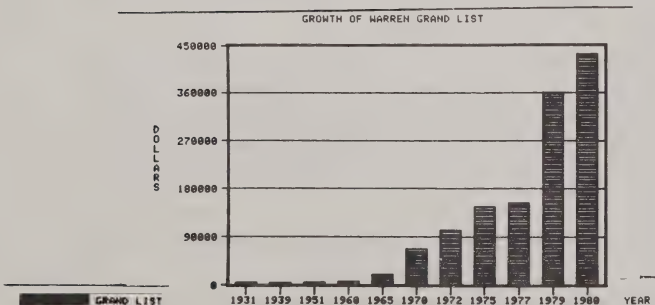
and that funds, per 24VSA 1691, be appropriated for this purpose.
4. That the Town of Warren adopt the recommendations of the Revenue Sharing Audit Report of September 18, 1980, regarding compliance with Federal Revenue Sharing and Anti-Recession Regulations.
5. That the Town of Warren form an "investment committee" comprised of one Selectman, the Treasurer and one towns-person, knowledgeable in investment practices, to maximize interest from excess cash.

Since 1960 the Grand List of the Town of Warren has grown from \$6,146.80 to \$434,278.87 in 1980 (see chart). This dramatic increase brings with it a natural and equally dramatic increase in the complexity of bookkeeping and financial reporting responsibilities.

It is our feeling that the costs associated with the adoption of our recommendations will be considerably less than the added costs to correct deficiencies caused by poor financial records.

Respectfully submitted,

DONALD J. MAYER,  
 VIRGINIA P. ROTH,  
 JUDITH E. ROCCHIO,  
 Auditors



**WARNING OF ANNUAL MEETING  
OF  
WARREN TOWN SCHOOL DISTRICT**

**1981**

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the Town of Warren on Tuesday, March 3, 1981, following Article 11 of the Town meeting to act on the following matters:

- Art. 1. To elect a Moderator for the ensuing year.
- Art. 2. To hear and act upon the reports of the Town School District Officers.
- Art. 3. To set salaries, if any, that shall be paid the officers of the District.
- Art. 4. To elect a Treasurer for one year.
- Art. 5. To elect a School Director for three years.
- Art. 6. To authorize the Board of Directors to make available school facilities and equipment for public purposes to be specified by the Board if those purposes appear to be in the best interests of the residents of the District, due consideration being given to efficient, economical, and appropriate use of the facilities and equipment, such authorization to be until rescinded.
- Art. 7. To authorize the Board of School Directors to expend interest monies earned in an amount not to exceed \$15,000 for energy conservation measures and additional work on the construction project voted November 15, 1979.
- Art. 9. To authorize the Board of School Directors to expend a sum not to exceed \$30,000 for purchase of a school bus.
- Art. 10. To appropriate a sum of \$7,000 to be added to the reserve fund for the purpose of purchasing school buses.
- Art. 11. To appropriate for the Town School district such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1982.
- Art. 12. To appropriate a sum not to exceed \$7,500 to institute a summer learning program.
- Art. 13. To transact any other business that may legally come before the meeting.

Dated this 29th day of January, 1981.

ANN SUE DREKTER, Chairman  
GEORGE COLPITTS, Clerk  
MARY MOFFROID, Recording  
Secretary, Board of School  
Directors

**WARREN TOWN SCHOOL DISTRICT  
WARREN ELEMENTARY SCHOOL**

**Budget 1981-1982**

Code	Item	Budget 1979-80	Expenditures 1979-80	Budget 1980-81	Proposed Budget 1981-82
<b>1000</b>	<b>INSTRUCTION</b>				
<b>1100</b>	<b>Regular Instruction Program</b>				
	110 Regular Salaries	\$ 74,347	\$ 81,007	\$ 92,000	\$121,000
	120 Temporary Salaries	943	1,228	1,700	1,700
	210 Health Insurance	3,362	2,386	2,400	7,088
	220 Social Security	4,597	991	6,800	6,125
	250 Workman's Compensation	237	175	175	230
	260 Unemployment Compensation	918	835	1,150	1,560
	310 Purchased Instructional Services	5,683	4,800	5,000	3,000
	610 Supplies	6,043	7,179	7,500	8,200
	630 Books and Workbooks	1,686	1,926	4,565	4,075
	740 Equipment	1,325	5,915	6,000	9,735
	<b>Total 1100</b>	<b>\$ 99,141</b>	<b>\$106,442</b>	<b>127,290</b>	<b>\$162,713</b>
<b>1200</b>	<b>Special Education Program</b>				
	310 Special Ed. Contract with WWSU	\$ 2,982	\$ 2,391	\$ 2,648	\$ 3,700
	510 Tuition	1,500	2,910	0	0
	<b>Total 1200</b>	<b>\$ 4,482</b>	<b>\$ 5,301</b>	<b>\$ 2,648</b>	<b>\$ 3,700</b>
	<b>TOTAL 1000 INSTRUCTION</b>	<b>\$103,623</b>	<b>\$111,743</b>	<b>\$129,938</b>	<b>\$166,413</b>

<b>2000</b>	<b>SUPPORT SERVICES</b>				
<b>2130</b>	<b>Health Services</b>				
	Health Service Contract with WWSU .....	\$ 1,224	\$ 1,643	\$ 2,438	\$ 3,000
<b>2140</b>	<b>Psychological Services</b>				
	Contract with Washington County Mental Health .....	\$ 150	0	\$ 171	<u>\$ 350</u>
<b>2150</b>	<b>Speech Pathology</b>				
	Contract with WWSU .....	\$ 1,028	\$ 1,113	\$ 1,151	\$ 1,600
<b>2210</b>	<b>Improvement of Instructional Services</b>				
	270 Tuition Reimbursement to Staff .....	\$ 900	\$ 771	\$ 1,225	\$ 1,400
	320 Teacher Center .....	<u>500</u>	<u>500</u>	<u>750</u>	<u>1,000</u>
	<b>Total 2210</b> .....	\$ 1,400	\$ 1,271	\$ 1,975	\$ 2,400
<b>2220</b>	<b>Education Media Services</b>				
	110 Library Salaries .....	\$ 5,500	\$ 5,593	\$ 6,160	\$ 6,776
	210 Health Insurance .....	320	316	350	610
	220 Social Security .....	337	233	400	453
	240 Municipal Retirement .....	232	186	258	285
	250 Workman's Compensation .....	101	120	12	13
	260 Unemployment Compensation .....	110	42	120	120
	610 Supplies .....	130	136	200	200
	630 Library Books .....	1,093	720	1,850	1,500
	640 Periodicals .....	160	173	210	210
	650 Audio Visual Materials .....	900	1,069	1,600	1,000
	740 Equipment .....	<u>0</u>	<u>0</u>	<u>1,950</u>	<u>1,140</u>
	<b>Total 2220</b> .....	\$ 8,883	\$ 8,588	\$ 13,110	\$ 12,307



**2310****Board of Education Services**

110 Salaries .....	\$ 300	\$ 300	\$ 300
220 Social Security .....	19	0	21
380 Legal Services .....	1,000	164	1,000
520 Liability Insurance .....	748	525	525
530 Fidelity Bond .....	43	43	43
810 VSBA Dues .....	270	195	245
890 Other .....	155	373	300
<b>Total 2310</b> .....	<b>\$ 2,535</b>	<b>\$ 1,600</b>	<b>\$ 2,239</b>
			<b>\$ 2,434</b>

**2320****Executive Administrative Services**

351 Supervisory Union Assessment .....	\$ 3,914	\$ 3,834	\$ 4,806
352 Miscellaneous .....	0	359	0
359 Management Services Administration .....	6,589	5,488	6,904
<b>Total 2320</b> .....	<b>\$ 10,503</b>	<b>\$ 9,681</b>	<b>\$ 11,710</b>
			<b>\$ 5,903</b>

**2410****Office of the Principal**

110 Salaries .....	\$ 9,906	\$ 10,000	\$ 16,500
210 Health Insurance .....	623	726	1,000
220 Social Security .....	607	0	1,037
250 Workman's Compensation .....	17	0	0
260 Unemployment Compensation .....	80	74	28
Miscellaneous .....	0	495	120
<b>Total 2410</b> .....	<b>\$ 11,233</b>	<b>\$ 11,295</b>	<b>\$ 18,685</b>
			<b>\$ 20,566</b>

**2520****Fiscal Services**

110 Town Treasurer .....	\$ 1,000	\$ 750	\$ 1,000
390 Purchased Services .....	900	1,806	2,000
<b>Total 2520</b> .....	<b>\$ 1,900</b>	<b>\$ 2,556</b>	<b>\$ 3,000</b>
			<b>\$ 3,200</b>

<b>2540</b>	<b>Operation &amp; Maintenance of Plant</b>				
	110 Salaries .....	\$ 7,592	\$ 9,090	\$ 10,500	\$ 12,500
	120 Temporary Salaries .....	0	0	3,500	3,600
	210 Health Insurance .....	320	699	1,000	1,560
	220 Social Security .....	466	310	907	1,076
	250 Workman's Compensation .....	140	305	315	353
	260 Unemployment Compensation .....	120	61	190	192
	412 Heat .....	7,560	9,276	9,350	10,200
	411 Gas .....	250	81	300	200
	413 Electricity .....	4,300	2,560	4,600	5,400
	420 Rubbish .....	360	342	720	480
	440 Contracted Services for Building .....	3,600	10,595	4,900	7,500
	521 Property Insurance .....	3,428	3,390	3,651	3,800
	522 East Warren School .....	502	0	0	0
	530 Telephone .....	800	706	1,500	1,500
	610 Supplies .....	1,500	3,044	1,850	2,400
	740 Equipment .....	0	0	700	800
	<b>Total 2540</b> .....	<b>\$ 30,938</b>	<b>\$ 40,459</b>	<b>\$ 43,983</b>	<b>\$ 51,561</b>
<b>2543</b>	<b>Care &amp; Upkeep of Grounds</b>	\$ 350	\$ 101	\$ 400	\$ 400
<b>2550</b>	<b>Pupil Transportation Services</b>				
	110 Regular Salaries .....	\$ 8,614	\$ 9,318	\$ 13,500	\$ 10,522
	220 Social Security .....	528	402	874	681
	250 Workman's Compensation .....	190	175	344	280
	260 Unemployment Compensation .....	172	65	270	210
	440 Contracted Maintenance .....	3,600	11,156	3,600	9,000
	510 Contracted Transportation .....	2,534	2,639	2,911	2,945
	520 Bus Insurance .....	850	881	950	950
	610 Gas and Lubricants .....	4,725	7,539	7,600	9,850
	740 Bus Replacement .....	7,500	0	0	0
	<b>Total 2550</b> .....	<b>\$ 28,713</b>	<b>\$ 32,175</b>	<b>\$ 30,049</b>	<b>\$ 34,438</b>

2560	Food Service Fund	\$ 1,500	\$ 3,215	\$ 2,000	\$ 4,000
	TOTAL SUPPORT SERVICES .....	\$100,357	\$113,695	\$130,911	\$142,159
5000	DEBT SERVICE				
5100	Debt Service - Long Term	\$ 15,000	\$ 15,000	\$ 55,000	\$ 23,750
	830 Principal .....	8,936	8,936	8,063	21,552
	930 Interest .....				
	Total 5100 .....	\$ 23,936	\$ 23,936	\$ 63,063	\$ 45,302
	TOTAL DEBT SERVICE	\$ 23,936	\$ 23,936	\$ 63,063	\$ 45,302
	TOTAL ELEMENTARY BUDGET	\$227,916	\$249,373	\$323,912	\$353,874
	HARWOOD UNION HIGH SCHOOL ASSESSMENT	\$195,849	\$195,849	\$184,890	\$206,456

## WARREN TOWN SCHOOL DISTRICT

### Anticipated Tax Requirements for Proposed 1981-1982 Expenditures

Proposed Expenditures for 1981-82 .....	\$560,330
Funds Available for 1981-82:	
Fund Balance from 1979-80 .....	\$ 2,017
State Aid .....	10,012
Federal Funds .....	1,000
20% Reimbursement for Construction Debt .....	<u>5,945</u>
Total Anticipated Funds Available .....	<u>18,974</u>
Anticipated Tax Requirements for 1981-82 .....	\$541,356

## WARREN TOWN SCHOOL DISTRICT

### Report of the School Board and the School Administration

The following is a report of the progress and present status of your school.

#### Elementary Enrollment as of September, 1980.

Grade:	K	1	2	3	4	5	6	Spec. Ed.	Total
Students:	10	17	9	15	15	26	22	0	114

#### Secondary Enrollment as of September, 1980.

Grade:	7	8	9	10	11	12	Spec. Ed.	Total
Students:	16	13	15	20	13	9	2	88

#### Elementary Staff

Teacher	Position	Certification
Kathleen Woodruff	Principal	Pro. Standard
Linda Liston	Kindergarten	Pro. Standard
Susan Trevithick	Grade 1	Pro. Standard
Roni (Donnenfold) Norton	Grades 2, 3	Pro. Standard
Sharon Howland	Grades 3, 4	Pro. Standard
Kenneth Bergstrom	Grades 5, 6	Pro. Standard
Edna Graham	Grades 5, 6	Pro. Standard

There have been several changes in the Warren School and its program during this past year, but none so noticeable as that of our new building modifications. "More space" was the cry last year and we now have that space. Through the busy summer months into the fall, the school was filled with the sounds, sights and smells of sawing and hammering as new classrooms took shape and old ones were remodified. Presently the classrooms are spacious and filled with the sounds and activities of learning. Warren is a first class school and the community can be proud of it.

With the exception of one staff member, all faculty returned to Warren to teach approximately the same grade level combinations of the past year. Nancy Phillips was granted a one year's leave of absence, thus Edna Graham has rejoined the Warren faculty to fill this position. Elizabeth von Trapp and Tina Tourin returned as classroom aides, respective of last year's positions, while Douglas Kievat-Kyler joined us as a new aide in Edna Graham's class. Jane Whitworth also returned with her enthusiasm to tackle the many faceted job of Secretary/Librarian.

Our special subjects were finally completed this year with the hiring of our part-time integrated art teacher, Louise Cadwell. For two days a week, she works with the students creating masterpieces of art. The sounds of music are heard two days a week when Elizabeth von Trapp sheds her aide's role for that of our classroom music teacher and Sandra Cathey returns as our instrumental music teacher. The gym resounds two days a week with classes as they develop their physical skills under the supervision of Leigh Clark.

Donna Petterssen returned this year to assume the position of Cook/Hot Lunch Agent. Working part-time with her to produce the delicious and nutritious family style meals is Sally Mehegan. Lester Cameron continues to meet the "unexpected" as our Building Maintenance Supervisor, and has part-time help when Mildred Corliss arrives to do daily cleaning. Jonathan Parke was unable to continue as our East Warren bus driver, so we now have David Gagne at the wheel, with Kathleen Story continuing as the bus driver for the village and west.

Several changes are also noticed in the Superintendent's office, the most significant being that Gail Michael, the Elementary Administrator, left to assume a position at UVM and her position has been absorbed by a redefining and expansion of the principal's role within each school. Kay Hood, the Special Education Coordinator also resigned and Zelda Zeleski was hired for this position. Liz Huss has filled the Consulting Teacher vacancy for Warren, while Judy St. John became our Speech Pathologist. Lynne Kingsbury has continued as the Consulting Teacher Aide and Elaine Taboskey also continues to supply us with her health services as a part-time school nurse.

Continued interest and support of the Washington West Resource Center is seen in the staff participation on various committees. Teachers have served on the Gifted and Talented



Grant Writing Committee, the Primary Unit Committee, Children's Film Committee, and the Incentive Grant Committee, while Roni Norton and Sue Drecker continue their roles on the Policy Board. Teachers use the Resource Center as a place to take courses, write grants, develop curriculum and obtain materials and advice for their classrooms.

Along with the strong academic program in each classroom, the Warren School has participated outside school in several programs offered through local business. The Sugarbush Sports Center has given the children free lessons in swimming and tennis in the fall and spring, while the Sugarbush Ski Area, the Sugarbush Inn, and Ole's Ski Touring have given free Alpine skiing, cross-country skiing and ice skating. The Sugarbush Soaring Association and many parents have offered a variety of opportunities for children to explore, during an activities program once a week. It is wonderful to have such support from throughout our community.

Roni Norton received an incentive grant for establishing a wind monitoring station at the school. Her children have been very active learning about wind and weather through a variety of activities and projects. Their goal is to determine whether wind energy is a feasible alternative energy source for the Warren School. Nancy Phillips took her annual class trip for three days in June, viewing museums and historic places in Vermont and New York states, with the 5th and 6th grades. The P.T.O. continued its annual sponsorship of a children's Halloween night and a Thanksgiving turkey raffle. The whole school participated in a major production of peace and freedom which was directed and written by Elizabeth von Trapp and Tina Tourin.

Thus we have highlighted some of the changes and events that have happened during the past year at the Warren Elementary School. The Board of Directors, the Administration, the Faculty and students extend their sincere appreciation for the great support from families and the community.

Respectfully submitted,

SUE DRECKER, Chairman  
GEORGE COLPITTS, Clerk  
MARY MOFFROID, Recording Secretary  
WILLIAM A. LINCOLN, Superintendent  
WALTER BARBER, Administrative Assist.

# WARREN ELEMENTARY SCHOOL

## Fiscal 1980 Balance Sheet Exhibit A

### ASSETS

Cash on hand June 30, 1980:

Checking Acct. ....	\$ 349.33
Savings Acct. ....	966.22
Payroll Acct. ....	1,311.78
Treasury Note .....	<u>77,295.00</u>

Total Cash ..... \$79,922.33

Accounts Receivable:

From School Lunch .....	\$ 2,694.99
Prepayment Construction .....	<u>1,528.44</u>

Total Receivables ..... \$ 4,223.43

Total Assets ..... \$84,145.76

### LIABILITIES, RESERVES & FUND BALANCE

Liabilities:

Accts. Payable .....	\$ 8,563.03
Accrued Salaries Pay.....	4,761.52
Accrued Taxes Pay. ....	291.89
Accrued Medical	
Insurance Pay. ....	305.17
Current Loan .....	<u>17,000.00</u>

Total Liabilities ..... \$30,921.61

Reserves:

Fiscal 1979 Surplus Reserved to Reduce Fiscal '81 Tax Assessment .....	\$51,207.10
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Total Reserves ..... \$51,207.10

Fund Balance ..... 2,017.05

Total Liabilities, Reserves & Fund Balance ..... \$84,145.76

## WARREN ELEMENTARY SCHOOL

### Analysis of Change in Fund Balance Exhibit B

Fund Balance Reported June 30, 1979	\$61,207.10
Prior Period Adjustments - Note 1	<u>3,429.88</u>
Adjusted Fund Balance June 30, 1979	\$64,636.98
Excess Revenues Over (Under) Expenditures:	
Revenues - Exhibit C	\$451,809.11
Expenditures - Exhibit D	<u>\$463,221.94</u>
Total Receipts (Under) Expenditures	(\$11,412.83)
Reserved to Reduce 1981 Tax Assessment	(\$51,207.10)
Total Receipts (Under) Expenditures & Reserves	<u>(\$62,619.93)</u>
Fund Balance June 30, 1980 - Exhibit A	\$ 2,017.05

Note 1: \$3,429.88 in Payroll Account not reported June 30, 1979.

## WARREN ELEMENTARY SCHOOL

### Revenues Exhibit C

	Anticipated	Received	Receipts Over (Under) Anticipated
Tax Assessments	\$425,827.14	\$428,865.00	\$ 3,037.86
Interest	0	7,006.43	7,006.43
State Aid	9,656.50	9,656.50	0
20% Reimbursement			
Debt Service	4,929.75	4,929.75	0
National Forest	<u>1,351.93</u>	<u>1,351.93</u>	<u>0</u>
Total Revenues			
Exhibit B	\$441,764.82	\$451,809.11	\$10,044.29

# WARREN ELEMENTARY SCHOOL

## Construction Account Balance Sheet June 30, 1980

### Exhibit A

Assets .....	0
Liabilities:	
Payable to General Fund .....	\$1,528.44
(for payment of architect fees)	
Fund Balance .....	(\$1,528.44)

### Exhibit B Analysis of Fund Balance

Fund Balance June 30, 1979 .....	0
Revenues Over (Under) Expenditures:	
Revenues .....	0
Expenditures .....	\$1,528.44
Total Revenues Over (Under) Expenditures .....	(\$1,528.44)
Fund Balance June 30, 1980 .....	(\$1,528.44)

### Exhibit C Revenues & Expenditures

Revenue .....	0
Expenditures:	
Architect's Fees .....	\$1,528.44

# WARREN EXPENDITURES FISCAL 1980

## Exhibit D

	Expenditures (Over) Under		
	Appropriation	Expenditure	Appropriation
<b>Regular Education</b>			
Salary .....	\$ 74,347.00	\$ 81,007.29	\$(6,660.29)
Temporary Salary .....	625.00	1,140.50	(515.50)
Medical Insurance .....	3,362.00	2,386.05	975.95
Social Security .....	4,597.00	990.95	3,606.05
Workman's Compensation .....	237.00	175.00	62.00
Unemployment Insurance .....	918.00	834.59	83.41
Tuition .....	900.00	770.50	129.50
Purchased Service .....	3,550.00	2,779.54	770.46
Instructional Music .....	2,133.00	2,020.40	112.60
Supplies .....	6,043.00	7,178.85	(1,135.85)
Books .....	1,686.00	1,926.38	(240.38)
Gym Equipment .....	0	1,977.89	(1,977.89)
Equipment .....	1,325.00	3,936.87	(2,611.87)
<b>Total Regular Expenses</b> .....	<b>\$ 99,723.00</b>	<b>\$107,124.81</b>	<b>\$(7,401.81)</b>
<b>Special Education</b>			
Summer Tutor .....	\$ 300.00	\$ 82.50	\$ 217.50
Social Security .....	18.00	5.05	12.95
Purchased Services .....	2,982.00	2,390.79	591.21
Tuition .....	1,500.00	2,909.72	(1,409.72)
<b>Total Special Ed.</b> .....	<b>\$ 4,800.00</b>	<b>\$ 5,388.06</b>	<b>\$ (588.06)</b>
<b>Support Service Health</b>			
Purchased Service .....	\$ 1,224.00	\$ 1,642.74	\$ (418.74)
<b>Support Service Speech Pathology</b> ..			
	\$ 1,028.00	\$ 1,113.00	\$ (85.00)
<b>Improvement of Instructional Serv.</b>			
Resource Center .....	\$ 500.00	\$ 500.00	0
<b>Psychological Services</b>			
Washington County Mental Health Contract .....	\$ 150.00	0	\$ 150.00
<b>Library</b>			
Salaries .....	\$ 5,500.00	\$ 5,592.64	\$ (92.64)
Medical Insurance .....	320.00	315.73	4.27
Social Security .....	337.00	233.40	103.60
Municipal Retirement .....	232.00	185.96	46.04
Unemployment Compensation .....	101.00	41.25	59.75
Supplies .....	130.00	136.14	(6.14)

Books .....	1,093.00	720.22	372.78
Audio Visual .....	900.00	1,068.94	(168.94)
Periodical .....	160.00	173.18	(13.18)
Workman's Compensation .....	110.00	120.45	(10.45)
<b>Total Library .....</b>	<b>\$ 8,883.00</b>	<b>\$ 8,587.91</b>	<b>\$ 295.09</b>
<b>Board of Education</b>			
Salaries .....	\$ 300.00	\$ 300.00	0
Social Security .....	19.00	0	19.00
Legal Services .....	1,000.00	163.50	836.50
USBA Services .....	270.00	195.00	75.00
Census .....	155.00	372.92	(217.92)
Fidelity Bond .....	43.00	43.00	0
Liability Insurance .....	748.00	525.00	223.00
<b>Total Board of Education .....</b>	<b>\$ 2,535.00</b>	<b>\$ 1,599.42</b>	<b>\$ 935.58</b>
<b>Executive Administrative Services</b>			
Supervisory Union Assessment .....	\$ 3,914.00	\$ 3,834.28	\$79.72
Miscellaneous .....	0	359.34	(359.34)
Management Service .....	6,589.00	5,488.23	1,110.77
<b>Total Executive Admin. Services .....</b>	<b>\$ 10,503.00</b>	<b>\$ 9,681.85</b>	<b>\$821.15</b>
<b>Office of the Principal</b>			
Salary .....	\$ 9,906.00	\$ 10,000.00	\$(94.00)
Medical Insurance .....	623.00	726.10	(103.10)
Workman's Compensation .....	17.00	0	17.00
Social Security .....	607.00	0	607.00
Unemployment Compensation .....	80.00	74.29	5.71
Miscellaneous .....	0	495.36	(495.36)
<b>Total Office of the Principal .....</b>	<b>\$ 11,233.00</b>	<b>\$ 11,295.75</b>	<b>\$(62.75)</b>
<b>Fiscal Services</b>			
Town Treasurer .....	\$ 1,000.00	\$ 750.00	\$250.00
Bookkeeper's Salary .....	900.00	1,806.04	(906.04)
<b>Total Fiscal Services .....</b>	<b>\$ 1,900.00</b>	<b>\$ 2,556.04</b>	<b>\$(656.04)</b>
<b>Operation &amp; Maintenance of Plant</b>			
Salaries .....	\$ 7,592.00	\$9,089.86	\$(1,497.86)
Medical Insurance .....	320.00	699.03	(379.03)
Social Security .....	466.00	309.55	156.45
Workman's Compensation .....	140.00	304.65	(164.65)
Unemployment Compensation .....	120.00	61.25	58.75
Gas .....	250.00	80.70	169.30
Heat .....	7,560.00	9,275.65	(1,715.65)
Electricity .....	4,300.00	2,559.33	1,740.67
Trash Removal .....	360.00	342.00	18.00



Contracted Services .....	3,600.00	10,594.66	(6,994.66)
Property Insurance .....	3,428.00	3,390.00	38.00
East Warren School .....	502.00	0	502.00
Telephone .....	800.00	705.63	94.37
Supplies .....	<u>1,500.00</u>	<u>3,044.44</u>	<u>(1,544.44)</u>
<b>Total Operation &amp; Maint. of Plant</b>	<b>\$ 30,938.00</b>	<b>\$ 40,456.75</b>	<b>\$(9,518.75)</b>
<b>Care &amp; Upkeep of Equipment</b>			
Contracted Services .....	\$ 350.00	\$ 101.15	\$ 248.85
<b>Pupil Transportation</b>			
Salaries .....	\$ 8,614.00	\$ 9,317.76	\$(703.76)
Social Security .....	528.00	401.71	126.29
Workman's Compensation .....	190.00	175.00	15.00
Unemployment Compensation .....	172.00	64.60	107.40
Contracted Services (maint.) .....	3,600.00	11,155.87	(7,555.87)
Contracted Services (trans.) .....	2,534.00	2,639.20	(105.20)
Insurance .....	850.00	881.00	(31.00)
Gas & Lubrication .....	4,725.00	7,539.49	(2,814.49)
Bus Replacement .....	<u>7,500.00</u>	<u>0</u>	<u>7,500.00</u>
<b>Total Transportation</b> .....	<b>\$ 28,713.00</b>	<b>\$ 32,174.63</b>	<b>\$(3,461.63)</b>
<b>Food Services</b>			
Fund Deficit .....	\$ 1,500.00	\$ 3,214.76	\$(1,714.76)
<b>Long Term Debt</b>			
Principal .....	\$ 15,000.00	\$ 15,000.00	0
Interest .....	<u>8,936.00</u>	<u>8,936.25</u>	<u>(.25)</u>
<b>Total Long Term Debt</b> .....	<b>\$ 23,936.00</b>	<b>\$ 23,936.25</b>	<b>\$(.25)</b>
<b>Harwood Union H. S. Assessment</b> ..	<u>\$195,848.82</u>	<u>\$195,848.82</u>	<u>0</u>
<b>TOTAL</b> .....	<b>\$423,764.82</b>	<b>\$445,221.94</b>	<b>\$(21,457.12)</b>
<b>Special Voted Article</b>			
Architect Fees for Renovation .....	<u>\$ 18,000.00</u>	<u>\$ 18,000.00</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>			
<b>EXHIBIT B</b> .....	<b>\$441,764.82</b>	<b>\$463,221.94</b>	<b>\$(21,457.12)</b>

# **WARREN** **ACCOUNTS PAYABLE**

**June 30, 1980**

Accrued Salaries .....	\$ 4,761.52
Accrued FICA .....	291.89
Accrued Health Insurance .....	305.17
Payroll Withholdings:	
FICA .....	917.69
Municipal Retirement .....	44.45
Teacher's Retirement .....	1,001.00
FICA .....	917.78
Municipal Retirement .....	62.17
University of NH .....	5.50
Sue Carter .....	20.00
The Valley Reporter .....	10.50
Agway Petroleum .....	1,377.34
Trash Unlimited .....	30.00
Palisades, Inc. ....	7.75
Waitsfield-Fayston Telephone Co. ....	76.72
Smith Hardware .....	13.76
J.L. Hamblett Co. ....	762.60
Chittenden Trust Co. ....	17,115.27
J.L. Hamblett Co. ....	576.00
Paul, Frank & Collins .....	124.50
Robert Burley Associates .....	<u>2,500.00</u>
 Total Payables .....	 \$30,921.61

# **WARREN** **ACCOUNTS RECEIVABLE**

From Construction Account .....	\$1,528.44
School Lunch (salary reimbursement) .....	<u>2,694.99</u>
 Total Receivables .....	 \$4,223.43

# STATE OF VERMONT

Department of Finance

Agency of Administration

Montpelier, Vermont 05602

January 13, 1981

Auditors, Town of Warren

Dear Auditors:

In accordance with the provisors of Title 32, VSA, Section 166, I hereby transmit to you a statement of the monies paid your municipalities by the State of Vermont for the year ended December 31, 1980.

Date	Purpose	Amount
1/ 4/80	Highway . . . . .	\$ 8,995.23
2/29/80	Educatic - Hot Lunch . . . . .	1,307.96
3/11/80	Treasur - Green Mountain Forest Receipts . . . . .	1,351.93
4/14/80	Highway . . . . .	4,741.31
4/29/80	Education - Hot Lunch . . . . .	1,199.52
5/ 9/80	Education - Hot Lunch . . . . .	479.55
5/16/80	Highway . . . . .	4,253.92
5/26/80	Education - Hot Lunch . . . . .	607.79
6/24/80	Education - Hot Lunch . . . . .	732.55
7/15/80	Highway . . . . .	9,140.72
7/30/80	Education - Hot Lunch . . . . .	527.64
9/ 4/80	Local Ordinance Fines . . . . .	19.00
9/ 5/80	Education - First Award . . . . .	38,700.00
10/15/80	Highway . . . . .	9,140.70
11/ 3/80	Education - S - 783 . . . . .	4,787.25
11/18/80	Education . . . . .	723.38
11/28/80	Education - State Aid . . . . .	10,994.00

Very truly yours,

STEPHEN J. MacPHERSON,  
Commissioner of Finance

## VERMONT DEPARTMENT OF HEALTH

### Annual Report to the Citizens of Warren

The established mission of the State Health Department is to protect and promote the health of all Vermonters. In working towards this goal, the Vermont Department of Health has provided directly, or assured the provision of, preventive health services to communities across the state. During 1980, the following services were received by the residents of Warren:

123 elementary school children were examined by a dental hygienist and received personal oral hygiene instruction twice during the school year.

The Dental Program monitored the fluoridation equipment of the Warren Elementary School and Harwood Union High School.

27 persons received services through the Maternal and Child Health Program.

3 comprehensive health assessments including preventive health guidance were provided at Well Child Conferences.

48 persons received nutrition education and food supplements through the Special Supplemental Food Program for Women, Infants, and Children (WIC).

5 children underwent medical evaluation and treatment through the Early Periodic Screening, Diagnosis, and Treatment Program (EPSDT).

Through the Handicapped Children Program, diagnosis and treatment services for orthopedic, hearing, cardiac, and other conditions were provided to 3 children.

19 immunizations were given in Health Department clinics

8 persons received screening for early detection of lung disease through the Barre, Rutland, or other Health Department chest clinics.

The following services were provided by the Health Department Laboratory in Burlington:

13 blood tests to identify women needing immunization against german measles (rubella) to prevent birth defects,

50 other diagnostic blood tests,

53 bacteriological and viral cultures,

155 tests of individual and municipal water systems to monitor drinking water quality.

Statewide, 259 emergency medical technicians were trained, 286 were recertified and 305 received advanced training; 195,507 doses of vaccine were supplied to private physicians, school nurses, and other health providers; 17 hospitals and 46 nursing

homes were inspected and licensed; 3,804 restaurants were inspected; 3,655 venereal disease office visits and/or treatments were paid for and 1,063 contacts were traced; materials to test 14,270 persons for tuberculosis was distributed to private physicians, public clinics, and schools; 105 x-ray machines were inspected; treatment for 22,000 children was approved and paid for in total or in part by the Tooth Fairy and Denticaid programs; and, in conjunction with Planned Parenthood of Vermont, Inc., 15,705 persons received contraceptive counselling and service.

Technical assistance was provided through the office of Local Health Services to your Town Health Officer, Lorne D. Whitworth.

Your Town Clerk, Mrs. Reta K. Goss, received support and instruction in the handling of vital records from the Division of Public Health Statistics.

Although no Warren residents participated, the following Health Department program is also available to your community:

#### **The Child Development Clinic**

Your participation in these programs is encouraged. Information about all Health Department services may be obtained by calling our toll free number, 1-800-642-5045, or your local district office in Barre. The local office telephone number is 479-9383.

LLOYD F. NOVICK, MD  
Commissioner of Health

### **WATERBURY PUBLIC HEALTH ASSOCIATION, Inc.**

Office Hours: 8 AM - 3 PM      Monday thru Friday  
87 South Main St., Waterbury, VT 05676  
Telephone 244-7312

#### **Towns served:**

Duxbury, Fayston, Moretown, Waitsfield, Warren, Waterbury

The Board of Directors meetings are held the third Wednesday every two months at the Agency office. These meetings are open to the Public. In addition to the elected Board members, a selectman from each town served is a representative on the Board of Directors.

During 1980 the Agency has provided the following services:

#### **(1) Home Visiting**

This program provides therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a

physician. Agency services for this program include: Skilled Nursing, Physical Therapy, Occupational Therapy, and Home Health Aides. These services are directed toward teaching and assisting a family or individual in management of health care in the home. The objectives of this program are: to prevent or shorten, institutionalization, reduce or limit the disruption on family and individual life style during illness, and to foster independence in health care.

## (2) **Health Promotion and Education**

**Expectant Parent Classes** — Group classes to help expectant parents prepare for childbirth and newborn care.

**Individual Consultation** — The Agency is a community health care resource. Through information, support and referral we have been able to assist a number of people in meeting their health care needs.

## (3) **Community Clinic Programs**

Flu shot clinics in Waterbury and Waitsfield; Well Child clinics in Waterbury.

Our thanks go to all the people who make our services possible by volunteering time, funds, and equipment.

### **Statistics for the Home Visiting Program**

<b>People</b>	<b>Nursing</b>	<b>PT</b>	<b>OT</b>	<b>Home Health Aides</b>
Warren - 11	129	38	—	143
Total Area - 228	2,549	483	71	2,045

In addition, approximately 75 patients were served at our office and 220 patients received Flu shots. A complete report of our visits to the entire area is available at the Agency.

Respectfully submitted,

GREGORY BRENT,  
Director WPHA



## WARREN VOLUNTEER FIRE DEPARTMENT

Truck Parts & Repair .....	\$ 988.15
Gas for Transporting Trucks .....	490.80
Radio Parts & Repairs .....	202.31
Miscellaneous .....	570.41
Tools .....	166.50
Ladder Truck .....	1,900.00
One Four Inch Valve .....	460.23
One Two Inch Valve .....	153.00
Two Ten Foot Sections of Hose .....	86.01
One Scott Air Tank .....	75.00
Red Lights .....	225.00
Batteries .....	23.45
Lenord Robinson - Excavating School Fire Pond .....	60.00

The Fire Dept. paid out of their own funds a total of \$5,400.86.

22 Local Calls  
1 Out of Town

Respectfully submitted,

MARLON LUCE,  
Fire Chief

NOTE: Please use fire phone number to report fires ONLY.

## MAD RIVER VALLEY AMBULANCE SERVICE, Inc. P.O. Box 305, Waitsfield, Vermont 05673

The Ambulance Service continues to receive wide support from residents and guests of the Valley. This makes it possible for over 50 volunteers to provide professional emergency medical service on a 24-hour basis. The Service responded to 235 calls during 1980, transporting 206 patients to area medical facilities.

### Statement of Operations January 1 - December 31, 1980

Cash Basis

#### Operating Income:

Subscriptions .....	\$ 8,825
Services .....	10,881
Donations .....	3,484

VT Ambulance District #6 .....	585
Raffle Proceeds .....	745
Interest .....	600
Other .....	<u>20</u>

Total ..... \$25,140

**Operating Expenses:**

Vehicle Operation .....	\$ 2,484
Supplies .....	3,671
Telephone, Administrative .....	1,318
Rent .....	365
Training .....	735
Communications .....	1,158
Equipment .....	1,989
Insurance .....	2,296
Clothing .....	2,389
Other .....	<u>138</u>

Total ..... \$16,543

Operating Surplus ..... \$ 8,597

**Statement of Condition**

December 31, 1980

Cash in Banks ..... \$17,810

There are no outstanding liabilities.

DEBBY MERRILL  
Treasurer

**CENTRAL VERMONT REGIONAL PLANNING COMMISSION**

**1980 Report to the Town of Warren**

The Central Vermont Regional Planning Commission exists to serve its member towns. On an individual town basis, we provide training and professional assistance to local officials and interested citizens, primarily in the area of land use planning, growth management and funding for community facilities and special projects.

Working through a Steering Committee of local selectmen and planning commissions, the Central Vermont Regional Planning

Commission is continuing the Mad River Valley Growth Management Program for a second year. This program is funded by the Farmers Home Administration, the towns of Fayston, Waitsfield and Warren, and private contributions solicited by the Valley Area Association. During the first year of the study, extensive data was collected and analyzed, public forums were held and a questionnaire completed. The towns were presented with an Interim Report summarizing this information and a set of growth projections. Utilizing the information gathered in the first year, in 1981 the focus of the study will be to assist the towns in coordinating and revising town plans and zoning ordinances, planning for municipal services, and reviewing the Sugarbush expansion plan.

Specifically, through the Valley Study the Town of Warren has been assisted in major development reviews under Act 250 and the preparation of the new town plan. In 1981, the town will be assisted in zoning amendments, development of open space and agricultural land preservation techniques, and planning for municipal services.

In addition to the assistance to Warren and the other Valley towns, the CVPRC addresses other issues of regional importance transcending town boundaries. This past year, the Commission reviewed two proposed shopping malls in Berlin for their economic and traffic implications. These studies have yielded information of continuing value.

Each member appoints a representative to the Commission. These Commissioners direct the staff, setting priorities and reviewing progress. In the coming year, CVPRC will maintain its emphasis on local technical assistance. Regional efforts will include the continuation of the Mad River Valley Study, preparation of a Regional Capital Investment Plan, and revision of the Regional Land Use Plan and Policy Statement. Its focus will include energy and agricultural issues.

The Regional Commission exists to serve the needs of its member towns. We encourage your involvement and suggestions. To help coordinate with the Valley towns, we have installed a Valley phone line (496-4393) in our office and set up office hours in the Valley at the Waitsfield Town Hall on Tuesdays. Beth Humstone has been appointed Study Director for the second year. Please feel free to contact her at the above number or in Waitsfield. Thank you for your continued support of the Regional Commission.

KATHERINE HARTSHORN,  
Commissioner

## REPORT OF THE WARREN PLANNING COMMISSION

During the past year the townspeople of Warren and other Valley towns enjoyed an unprecedented opportunity to participate in planning activities due to the concurrence of our important planning initiatives:

1. The Mad River Valley Growth Impact Study, combining federal funds obtained through the Central Vermont Regional Planning Commission with local funds to study the effect of growth and development on the Valley. Landplan, Incorporated completed the initial informational stage of the study, and implementation is being coordinated among the towns by Beth Humstone. She is assisted by a steering committee composed of a Selectman and Planning Commissioner from each town and a representative from the Valley Area Assoc.
2. "Mad River Valley Perspectives" a three-part series of public forums addressing the land, the economy, and the people. The series was coordinated by Nancy Graff and made possible by a grant from the Vermont Council on the Humanities and Public Issues.
3. The presentation by Sno-Engineering Incorporated of a 20-year development plan for Sugarbush Valley Corporation to the U.S. Forest Service, represented locally by Paul Nergaard, in a series of public meetings and hearings.
4. The preparation of a Town Plan for Warren, directed for the Planning Commission by Bill Maclay. Townspeople are urged to become familiar with the provisions of the Town Plan and respond in writing or in person at forthcoming hearings.

The Commission also reviewed an application by Green Mountain Power to the USFS to construct a meteorological testing tower atop Lincoln Ridge, just outside the town border, as well as numerous applications to the Environmental Board, primarily by condominium projects.

BARRY SIMPSON, Chairman  
MARY GOW, Secretary  
\*KATHERINE HARTSHORN  
\*\*WILLIAM MACLAY  
RICHARD FAWLEY  
ROY COHEN  
ALAN URIS

\*Delegate to the Central Vermont Regional Planning Commission.

\*\*Member of the Growth Impact Study Steering Committee.

## HISTORICALLY SPEAKING

I have compiled loose-leaf type scrap books from news clippings on items of interest about the town through the years 1974-1976.

I have taken 99 snapshots of building sited that I knew personally were here fifty years ago. Many buildings have changed, some only the site remains and many have entirely new ones.

I have acquired many old pictures of past citizens, July 4th celebrations, addition to the firehouse and covered bridge and early days of pipe-line sugaring and the location of the first downhill ski carnival.

I wrote the history of Warren for the Waitsfield and Fayston Telephone Company and the new Town Plan.

Another book I am working on is pictures I find of interest about the town. Some were taken on my first air flight last fall.

Many thanks to all who have generously contributed to my project. There is much yet to be done.

KATHERINE HARTSHORN,  
Town Historian

## VITAL STATISTICS

### Births

- Jan. 13 Jessica Erin Lane to Sandra and Dennis Lane.
- Feb. 6 Virginia May Litchfield to Susan and Raymond Litchfield.
- Mar. 18 Alison Aubrie Dudash to Valerie and Charles Dudash.
- Mar. 19 Joshua Michael Smith to Marie and James Smith.
- Apr. 16 Nathan Alan Luce to Michelle and Marlon Luce.
- May 3 Kellee Elizabeth Reynells to Pennilee and Peter Reynells.
- May 10 Emily Ann Peplowski to Karen and Alexander Peplowski.
- May 24 Michael Edwin LaRock to Joanne and Fred LaRock.
- June 12 Emma Armineh Pacilli to Armineh and Robert Pacilli.
- Sept. 6 Nathaniel Wolf to Holly and John Wolf.
- Sept. 16 Katina Tui Idol to Nancy and William Idol.
- Oct. 1 Daniel Edward Porter to Elizabeth and John Porter.
- Oct. 3 Julia Jeanette Swain to Cathy and Donald Swain.
- Oct. 16 Henry Alan Hartshorn to Connie and Alan Hartshorn.
- Nov. 1 Kenda Marie Blair to Frances and Kenton Blair.
- Nov. 2 Lea Jane Tyler to Linda and Carl Tyler.
- Nov. 10 Kathryn Elizabeth Osgood to Kare and John Osgood.
- Nov. 22 Graham Kincaid Connell to Frances and John Connell.

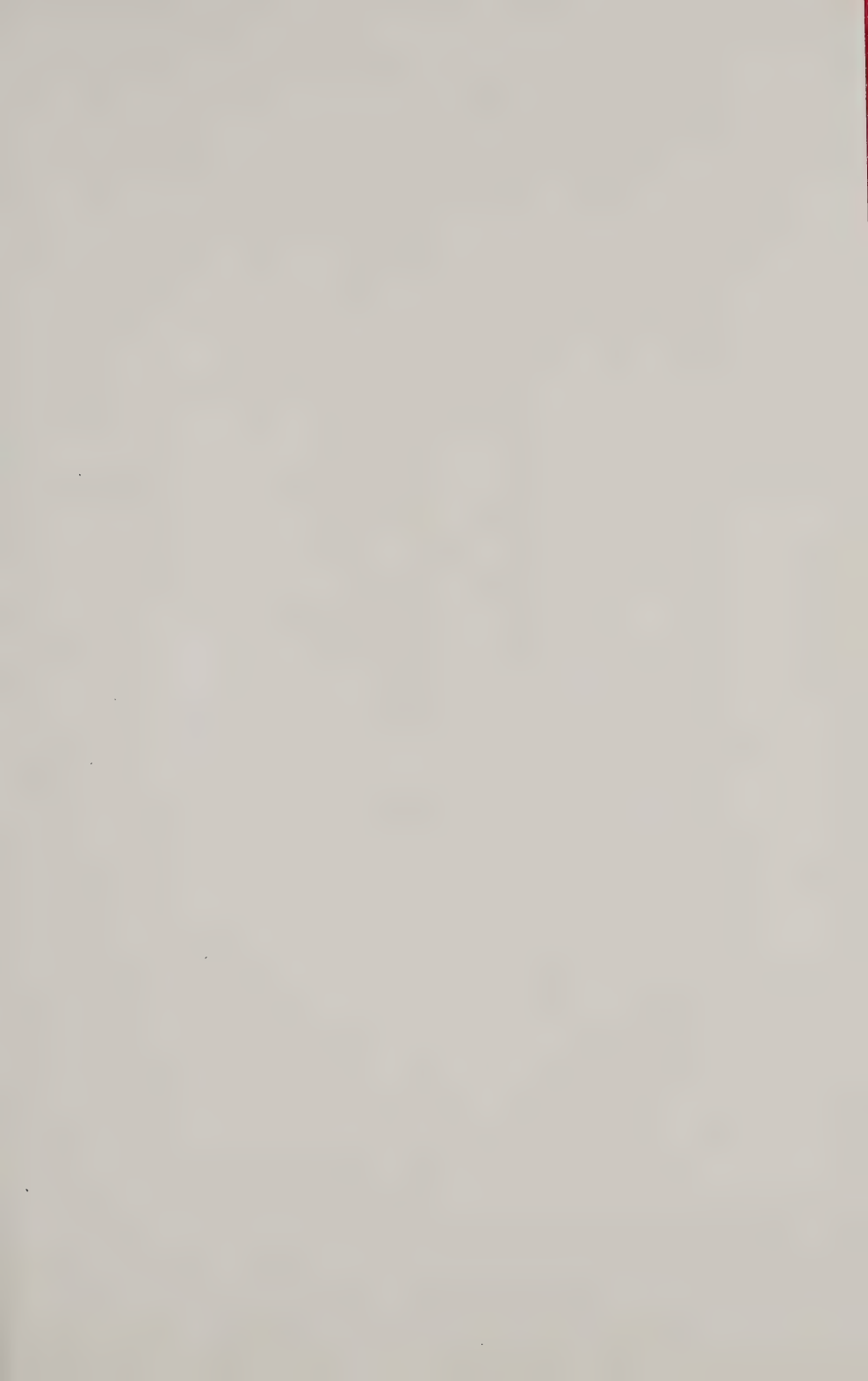
## **Deaths**

July 24 Earle L. Moreland, 83  
Oct. 19 Mary Fleming, 86  
Oct. 25 Joseph B. Damico, 58  
Dec. 28 Denise Susan Kelley, 17  
Dec. 28 Dennis A. Thayer, 84

## **Marriages**

Jan. 1 Philip Pierne III to Cynthia Fink  
Feb. 12 Raymond Nolan to Joyce Robar  
Mar. 22 James Bottomley to Marcia Lenfest  
Apr. 12 Joseph Alfieri to Lynne Perry  
Apr. 12 Donald Swain to Cathy Morrison  
May 3 Thomas Tremblay to Debra Miller  
May 3 Neal Lime to Karin Tillson  
May 19 Francis Kathan to Linda Laliberte  
May 25 Edmund Groff to Sarah Gabaree  
May 29 Charles Gear to Nancy Ruetzler  
May 31 Monte Shaw to Linda Tierney  
May 31 Philip Knaub to Janet Cartwright  
June 21 Thomas Weston to Judith Collins  
June 21 Edward Reynolds to Alexandra Turner  
June 21 Michael Ware to Sheila McLaughlin  
June 21 John Norton Jr. to Roni Donnenfeld  
June 28 Michael LeBoeuf to Ruth De Freest  
June 28 David Deutl to Amy Briggs  
Aug. 23 Ronald Hurd to Barbara Downs  
Sept. 6 Peter Maran to Marie Margolts  
Sept. 20 Richard Scarzello to Nancy Wotton  
Sept. 20 Douglas Terman to Seddon Johnson  
Oct. 4 Bernard Diamond to Luanne Ford  
Dec. 20 Jack Hyde to Diane Luce  
Dec. 28 Stephen Peterson to Janice Peterson









Mail To:

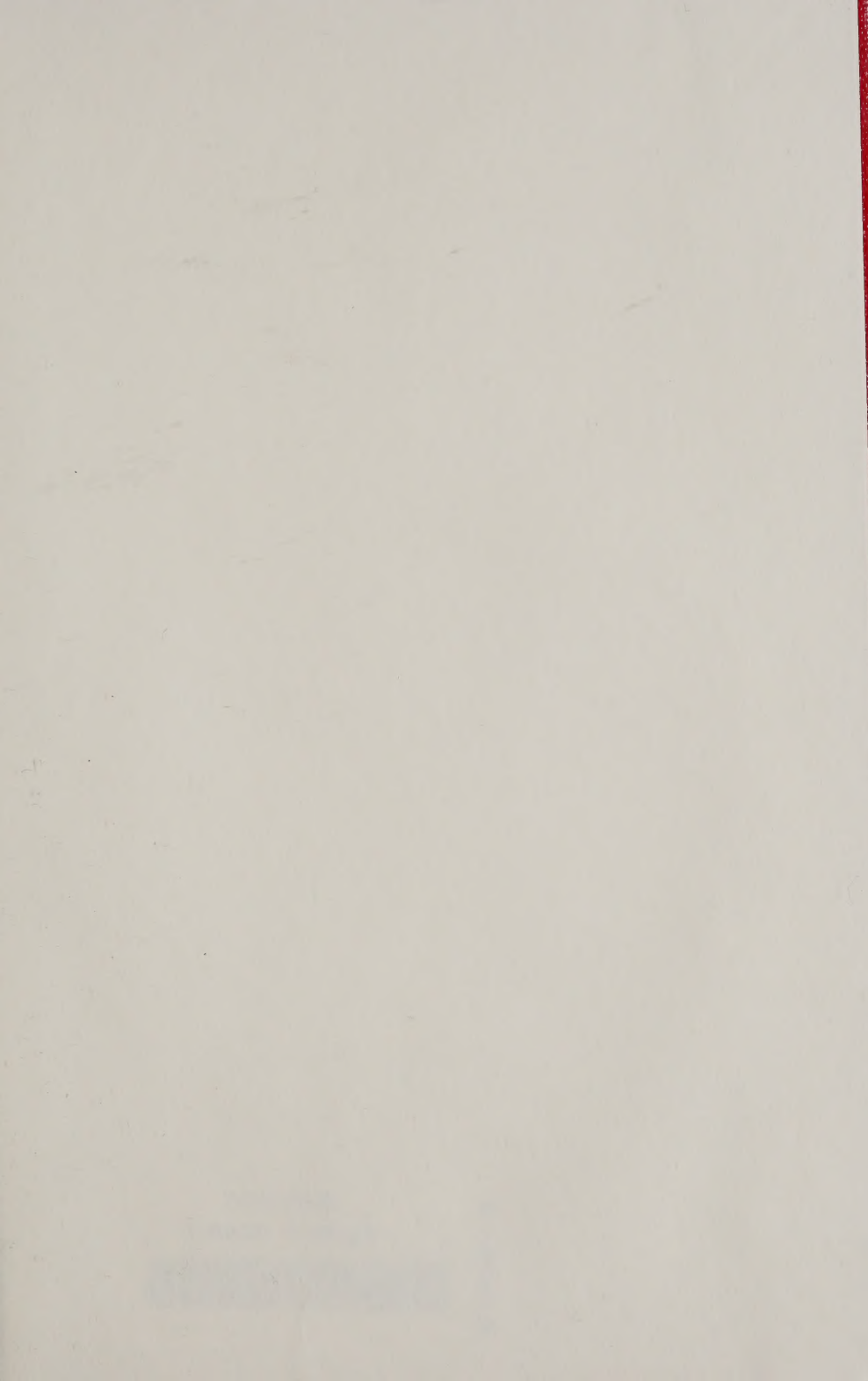
*Edith Denver*

Luber Rt. Box 24<sup>8</sup>  
Mt. View, Ark. 72560

**IMPORTANT: Be sure to bring this to Town Meeting.**

The art on the front cover was reproduced from an original copy of the 1939 Warren Town Report.



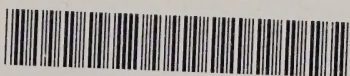






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